

Use of CDBG Funds by MAYAGUEZ, PR FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$169,355.00	2.73%
Subtotal for: ACQUISITION			\$169,355.00	2.73%
21A	AP	General Program Administration	\$812,527.67	13.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$812,527.67	13.11%
12	HR	Construction of Housing	(\$519,225.25)	-8.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,530,086.86	24.68%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$8,320.00	0.13%
Subtotal for: HOUSING			\$1,019,181.61	16.44%
03	PI	Public Facilities and Improvements (General)	\$202,532.51	3.27%
03F	PI	Parks, Recreational Facilities	\$385,386.17	6.22%
03K	PI	Street Improvements	\$3,371,170.24	54.38%
03Q	PI	Abused and Neglected Children Facilities	\$38,995.00	0.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,998,083.92	64.49%
05	PS	Public Services (General)	\$63,639.73	1.03%
05A	PS	Senior Services	\$27,500.00	0.44%
05D	PS	Youth Services	\$43,348.19	0.70%
05G	PS	Battered and Abused Spouses	\$54,000.00	0.87%
Subtotal for: PUBLIC SERVICES			\$188,487.92	3.04%
19F	VV	Planned Repayments of Section 108 Loans	\$12,166.25	0.20%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$12,166.25	0.20%
Total Disbursements			\$6,199,802.37	100%